



How WMATA is Funded in Virginia

NVTC is the central body responsible for administering regional and state funds for WMATA.

VIRGINIA'S WMATA FUNDING OBLIGATIONS

- Unlike in Maryland and D.C., the responsibility for funding WMATA in Virginia is at the local level, by the local jurisdictions of the Northern Virginia Transportation District
 - Alexandria, Falls Church, and Fairfax cities
 - Arlington and Fairfax counties
 - Loudoun County to be included once Silver Line Phase 2 opens in 2020
- The total capital and operating needs are allocated to the jurisdictions by WMATA subsidy formulas based on mode.
- NVTC's WMATA jurisdictions meet their obligations with local and regional funds, a portion of which is reimbursed by the state.
- Local jurisdictions are responsible for meeting these subsidy requirements, regardless of the availability of state funds.

SOURCES OF LOCAL CAPITAL & OPERATING FUNDING

- To meet their obligations, localities use general funds, a regional gas tax and other regional funds, and state assistance received on a reimbursement basis. The region also directs its share of federal Section 5307 Program funds to support the WMATA capital program.
- Local quarterly subsidy payments consist of:
 - Local funds
 - Trust funds (NVTC)
 - Gas tax revenues (NVTC)
 - Local general funds
 - NVTA HB 2313 "30 percent" funds
 - Bond proceeds
 - DRPT capital and operating assistance reimbursements
- Other capital support (discretionary)
 - NVTA HB 2313 "70 percent" funds
 - Federal CMAQ allocation

NVTC'S ROLE IN WMATA FUNDING

- NVTC is the central body that administers Virginia funds for WMATA.
- NVTC is the recipient of a 2.1 percent regional gas tax, which is allocated to the NVTC member jurisdictions on a point of sale basis and held in trust for their restricted use.
 - NVTC's WMATA jurisdictions are required by statute to use the revenue to help cover their share of WMATA capital and operating subsidies.
 - Gas tax revenues are considered to be local funds.
- NVTC administers \$170 million per year in regional and state funds for WMATA
 - Submits and manages all DPRT grants for WMATA operating and capital
 - Reports WMATA ridership and performance to DPRT

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